

Judicial Impact Fiscal Note

Bill Number: 8006 SJM	Title: Limited license legal tech.	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years	.3	.3	.3		
Account					
General Fund-State 001-1	57,000	57,000	114,000		
State Subtotal \$	57,000	57,000	114,000		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

197,820.00

Request # 021-1

Form FN (Rev 1/00)

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Bill # 8006 SJM

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This memorial requests that the Supreme Court reverse the sunset of the limited license legal technician (LLLT) program while also expanding the program and creating a workgroup to study the utility of LLLTs in courts of limited jurisdiction.

II. B - Cash Receipts Impact

None

II. C - Expenditures

The total cost will be \$114,000 for FY26/FY27.

The Administrative will require \$57,000 for each FY26/FY27.

It will require the Salary and Benefits for 0.33FTE of a Court Program Specialist.

The work group will require total costs of \$2,000 in Goods and Services for meetings and \$5,600 in travel for mileage costs.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS
Salary estimates are current biennium actual rates at Step L.
Benefits are the agency average of 30.59% of salaries.
Goods and Services are the agency average of \$3,600 per direct program FTE.
Travel is the agency average of \$2,000 per direct program FTE.
Ongoing Equipment is the agency average of \$1,800 per direct program FTE.
One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.
Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

Part III: Expenditure Detail

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III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years	.3	.3	.3		
Salaries and Wages	28,600	28,600	57,200		
Employee Benefits	8,700	8,700	17,400		
Professional Service Contracts					
Goods and Other Services	3,200	3,200	6,400		
Travel	6,300	6,300	12,600		
Capital Outlays	600	600	1,200		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	9,600	9,600	19,200		
Total \$	57,000	57,000	114,000		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

Job Classification	Salary	FY 2026	FY 2027	2025-27	2027-29	2029-31
Court Program Specialist	86,700	0.3	0.3	0.3		
Total FTEs		0.3	0.3	0.3		0.0

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None